



**Ixmattlahuacan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,339,268.87	\$828,441.15	\$3,167,710.02	\$2,938,215.29	\$2,668,932.47	\$229,494.73
Sindicatura	\$422,500.00	\$71,863.94	\$494,363.94	\$345,312.42	\$345,312.42	\$149,051.52
Regiduría	\$262,185.00	\$15,000.00	\$277,185.00	\$188,090.86	\$188,090.86	\$89,094.14
Secretaría del ayuntamiento	\$253,000.00	\$43,398.03	\$296,398.03	\$220,642.19	\$220,642.19	\$75,755.84
Organo de Control Interno	\$293,000.00	\$3,000.00	\$296,000.00	\$208,734.49	\$208,734.49	\$87,265.51
Presidente Municipal	\$4,890,100.00	\$733,403.16	\$5,623,503.16	\$4,590,418.44	\$4,442,318.34	\$1,033,084.72
Desarrollo Económico	\$176,000.00	\$26,000.00	\$202,000.00	\$146,431.12	\$146,431.12	\$55,568.88
Desarrollo social	\$5,119,000.00	\$106,408.43	\$5,225,408.43	\$4,097,178.01	\$4,097,178.01	\$1,128,230.42
Dirección de Obras Públicas	\$13,316,963.00	\$-7,156,312.14	\$6,160,650.86	\$4,675,723.20	\$4,675,723.20	\$1,484,927.66
Policía Municipal Preventiva	\$1,834,400.00	\$330,858.12	\$2,165,258.12	\$1,606,561.51	\$1,606,561.51	\$558,696.61
Tesorería	\$3,950,000.00	\$-634,320.18	\$3,315,679.82	\$2,903,835.10	\$2,903,835.10	\$411,844.72
<b>Total del Gasto</b>	<b>\$32,856,416.87</b>	<b>\$-5,632,259.49</b>	<b>\$27,224,157.38</b>	<b>\$21,921,142.63</b>	<b>\$21,503,759.71</b>	<b>\$5,303,014.75</b>



*Guadalupe Serrano Araya*  
 C. Guadalupe Serrano Araya  
 Presidente Municipal

*Rosalia León Herrera*  
 C. Rosalia León Herrera  
 Regidor Único



*Carmelo Quevedo Alvarez*  
 C. Carmelo Quevedo Alvarez  
 Sindico Municipal

*L. A. E. Raúl Andrade Gonzalez*  
 L. A. E. Raúl Andrade Gonzalez  
 Tesorero Municipal

