

Imtatlahucan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,339,268.87	\$326,776.93	\$2,666,045.80	\$2,145,259.53	\$1,974,176.71	\$520,786.27
Sindicatura	\$422,500.00	\$51,863.94	\$474,363.94	\$258,199.44	\$258,199.44	\$216,164.50
Regiduría	\$262,185.00	\$-15,000.00	\$247,185.00	\$115,392.50	\$115,392.50	\$131,792.50
Secretaría del Ayuntamiento	\$253,000.00	\$49,000.00	\$302,000.00	\$163,226.63	\$163,226.63	\$138,773.37
Organo de Control Interno	\$293,000.00	\$30,000.00	\$323,000.00	\$151,318.93	\$151,318.93	\$171,681.07
Presidente Municipal	\$4,890,100.00	\$544,640.33	\$5,434,740.33	\$2,778,795.23	\$2,720,900.23	\$2,655,945.10
Desarrollo Económico	\$176,000.00	\$26,000.00	\$202,000.00	\$105,954.70	\$105,954.70	\$86,045.30
Desarrollo social	\$5,119,000.00	\$2,066.63	\$5,121,066.63	\$2,801,889.67	\$2,801,889.67	\$2,319,176.96
Dirección de Obras Públicas	\$13,316,963.00	\$-8,808,136.65	\$4,508,826.35	\$3,187,839.91	\$3,187,839.91	\$1,320,986.44
Policía Municipal Preventiva	\$1,834,400.00	\$45,001.00	\$1,879,401.00	\$947,979.29	\$947,979.29	\$931,421.71
Tesorería	\$3,950,000.00	\$-325,240.82	\$3,624,759.18	\$1,753,879.31	\$1,753,879.31	\$1,870,879.87
Total del Gasto	\$32,856,416.87	\$-8,073,028.64	\$24,783,388.23	\$14,409,735.14	\$14,180,757.32	\$10,373,653.09



Guadalupe Serrano
C. Guadalupe Serrano Anaya
 Presidente Municipal

Rosalía León Herrera
C. Rosalía León Herrera
 Regidor Unico



Carmelo Quevedo Alvarez
C. Carmelo Quevedo Alvarez
 Sindico Municipal

L. A. E. Raúl Andrade Gonzalez
L. A. E. Raúl Andrade Gonzalez
 Tesorero Municipal



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