



Ixmatalhuacan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Disminuciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,513,053.87	\$1,074,005.11	\$20,587,058.98	\$17,100,203.25	\$16,802,573.21	\$3,486,855.73
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,339,268.87	\$122,788.27	\$2,462,057.14	\$2,232,562.41	\$2,083,032.47	\$229,494.73
1.1.2 Sindicatura	\$422,500.00	\$71,863.94	\$494,363.94	\$345,312.42	\$345,312.42	\$149,051.52
1.1.3 Regiduría	\$262,185.00	\$15,000.00	\$277,185.00	\$188,090.86	\$188,090.86	\$89,094.14
1.1.4 Secretaría del ayuntamiento	\$253,000.00	\$43,398.03	\$296,398.03	\$220,642.19	\$220,642.19	\$75,755.84
1.1.5 Organismo de Control Interno	\$293,000.00	\$3,000.00	\$296,000.00	\$208,734.49	\$208,734.49	\$87,265.51
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,890,100.00	\$733,403.16	\$5,623,503.16	\$4,590,418.44	\$4,442,318.34	\$1,033,084.72
1.2.2 Desarrollo Económico	\$176,000.00	\$26,000.00	\$202,000.00	\$146,431.12	\$146,431.12	\$55,598.88
1.2.3 Desarrollo social	\$5,119,000.00	\$106,408.43	\$5,225,408.43	\$4,097,178.01	\$4,097,178.01	\$1,128,230.42
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,423,000.00	\$300,605.34	\$1,723,605.34	\$1,521,776.06	\$1,521,776.06	\$201,829.28
1.2.6 Policía Municipal Preventiva	\$385,000.00	\$285,858.12	\$670,858.12	\$645,222.15	\$645,222.15	\$25,635.97
1.2.7 Tesorería	\$3,950,000.00	-\$634,320.18	\$3,315,679.82	\$2,903,835.10	\$2,903,835.10	\$411,844.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$13,343,363.00	-\$6,706,264.60	\$6,637,098.40	\$4,820,939.36	\$4,701,186.50	\$1,816,159.02
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$705,652.88	\$705,652.88	\$705,652.88	\$585,900.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$11,893,963.00	-\$7,456,917.46	\$4,437,045.52	\$3,153,947.14	\$3,153,947.14	\$1,283,098.38
1.2.6 Policía Municipal Preventiva	\$1,449,400.00	\$45,000.00	\$1,494,400.00	\$961,339.36	\$961,339.36	\$533,060.64
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$32,856,416.87	-\$5,632,259.49	\$27,224,157.38	\$21,921,142.63	\$21,503,759.71	\$5,303,014.75



Guadalupe Serrano
 C. GUADALUPE SERRANO ANAYA
 PRESIDENTE MUNICIPAL

Raul Andrade Gonzalez
 L.A.E RAUL ANDRADE GONZALEZ
 TESORERO MUNICIPAL

Carmelo Quevedo Alvarez
 C. CARMELO QUEVEDO ALVAREZ
 SINDICO MUNICIPAL

Rosalía Leon Herrera
 C. ROSALIA LEON HERRERA
 REGIDOR UNICO

