



Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,198,248.00	\$-689,476.00	\$2,508,772.00	\$2,176,349.96	\$2,176,349.96	\$332,422.04
Sindicatura	\$430,492.70	\$-20,000.00	\$410,492.70	\$291,337.32	\$291,337.32	\$119,155.38
Regiduría	\$366,017.30	\$-26,000.00	\$340,017.30	\$240,844.43	\$240,844.43	\$99,172.87
Secretaría del Ayuntamiento	\$301,800.76	\$-40,000.00	\$261,800.76	\$182,246.67	\$182,246.67	\$79,554.09
Organismo de Control Interno	\$278,800.76	\$-20,000.00	\$258,800.76	\$182,246.68	\$182,246.68	\$76,554.08
Presidente Municipal	\$6,879,813.90	\$202,743.47	\$7,082,557.37	\$4,699,772.78	\$4,699,772.78	\$2,382,784.59
Desarrollo Económico	\$238,907.00	\$-10,000.00	\$228,907.00	\$121,429.21	\$121,429.21	\$107,477.79
Desarrollo social	\$6,831,900.51	\$-1,050,740.00	\$5,781,160.51	\$4,055,215.14	\$4,055,215.14	\$1,725,945.37
Dirección de Obras Públicas	\$12,784,774.84	\$-4,780,056.94	\$8,004,717.90	\$7,509,205.58	\$7,509,205.58	\$495,512.32
Policía Municipal Preventiva	\$2,281,772.72	\$-326,200.00	\$1,955,572.72	\$1,425,159.29	\$1,411,159.29	\$530,413.43
Tesorería	\$3,766,655.90	\$1,998,302.18	\$5,764,958.08	\$4,754,049.10	\$4,754,049.10	\$1,010,908.98
Total del Gasto	\$37,359,184.39	\$-4,761,427.29	\$32,597,757.10	\$25,637,856.16	\$25,623,856.16	\$6,959,900.94



Guadalupe Serrano
 C. Guadalupe Serrano Anaya
 Presidente Municipal



PRESIDENCIA
2018-2021



REGIDURÍA
2018-2021

[Signature]
 C. P. Luis Enrique Chavez Barrera
 Tesorero Municipal



TESORERÍA
2018-2021



SINDICATURA
2018-2021