



Ixmattlahuacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
Presidencia Municipal	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Sindicatura	\$3,198,248.00	-\$1,283,176.00	\$1,915,072.00	\$502,710.49	\$448,710.49	\$1,412,361.51	
Regiduría	\$430,492.70	-	\$430,492.70	\$102,113.70	\$102,113.70	\$328,379.00	
Secretaría del Ayuntamiento	\$366,017.30	-	\$366,017.30	\$67,696.60	\$67,696.60	\$298,320.70	
Organo de Control Interno	\$301,800.76	-	\$301,800.76	\$67,415.55	\$67,415.55	\$234,385.21	
Presidenta Municipal	\$278,800.76	-	\$278,800.76	\$67,415.56	\$67,415.56	\$211,385.20	
Desarrollo Económico	\$6,879,813.90	\$51,932.11	\$6,931,746.01	\$1,346,703.61	\$1,346,703.61	\$5,585,042.40	
Desarrollo social	\$238,907.00	-	\$238,907.00	\$40,476.41	\$40,476.41	\$198,430.59	
Dirección de Obras Públicas	\$6,831,900.51	-\$360,000.00	\$6,471,900.51	\$1,373,910.62	\$1,253,910.62	\$5,097,989.89	
Policía Municipal Preventiva	\$12,784,774.84	-\$1,332,867.28	\$11,451,907.56	\$388,405.88	\$325,405.88	\$11,063,501.68	
Tesorería	\$2,281,772.72	-	\$2,281,772.72	\$363,267.16	\$363,267.16	\$1,918,505.56	
	\$3,766,655.90	\$1,084,863.32	\$4,851,519.22	\$1,985,290.72	\$1,985,290.72	\$2,866,228.50	
Total del Gasto	\$37,359,184.39	-\$1,839,247.85	\$35,519,936.54	\$6,305,406.30	\$6,068,406.30	\$29,214,530.24	



Candelita Serrano
 C. Guadalupe Serrano Anaya
 Presidente Municipal



Rosalia León Herrera
 C. Rosalia León Herrera
 Regidor Único

Carmelo Quevedo Alvarez
 C. Carmelo Quevedo Alvarez
 Síndico Municipal



L. A. E. Raul Andrade Gonzalez
 L. A. E. Raul Andrade Gonzalez
 Tesorero Municipal

