

**CLASIFICACION  
ADMINISTRATIVA**

del 1 de enero al 30 de septiembre de 2017

Egresos

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$3,672,995.28	\$-245,256.43	\$3,427,738.85	\$3,196,243.09	\$3,196,243.09	\$231,495.76
Sindicatura	\$668,708.46	\$-33,658.79	\$635,049.67	\$505,203.96	\$505,203.96	\$129,845.71
Regiduría	\$633,170.26	\$-37,237.87	\$595,932.39	\$474,616.35	\$474,616.35	\$121,316.04
Secretaría del Ayuntamiento	\$371,116.88	\$36,315.27	\$407,432.15	\$261,260.66	\$261,260.66	\$146,171.49
Presidente Municipal	\$3,640,977.88	\$-51,711.27	\$3,589,266.61	\$2,392,031.27	\$2,392,031.27	\$1,197,235.34
Desarrollo económico	\$395,920.80	\$-15,919.65	\$380,001.15	\$236,837.88	\$236,837.88	\$143,163.27
Desarrollo Social	\$4,010,435.74	\$-305,876.80	\$3,704,558.94	\$2,794,977.34	\$2,794,977.34	\$909,581.60
Dirección de Obras Públicas	\$6,594,662.60	\$3,375,073.55	\$9,969,736.15	\$6,488,081.99	\$6,488,081.99	\$3,481,654.16
Policía Municipal Preventiva	\$1,553,900.64	\$561,544.16	\$2,115,444.80	\$1,038,264.39	\$1,038,264.39	\$1,077,180.41
Tesorería	\$4,489,272.56	\$905,080.53	\$5,394,353.09	\$4,169,284.31	\$4,169,284.31	\$1,225,068.78
<b>Total del Gasto</b>	<b>\$26,031,161.10</b>	<b>\$4,168,352.70</b>	<b>\$30,219,513.80</b>	<b>\$21,556,603.24</b>	<b>\$21,556,603.24</b>	<b>\$8,662,712.56</b>



DR. JORGE LUIS ACEVEDO BAUTISTA  
PRESIDENTE MUNICIPAL

CP. ISRAEL MARTINEZ GONZALEZ  
TESORERO MUNICIPAL

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TESORERO MUNICIPAL

TESORERIA  
2014 - 2017

C. ELADIO RAMIREZ RAMIREZ  
SINDICO MUNICIPAL

C. ANA VERONICA PRIETO GARCIA  
REGIDOR UNICO

REGIDURIA UNICA  
2014-2017

SINDICATURA  
2014-2017